

Statement of Revenue and Expenses on Activities - FY2015*

(in JPY)

Operating Revenue	
Student Income	13,912,230,238
Entrance Examination and Other Processing Fees	407,033,165
Donations	119,124,541
Subsidies	2,409,962,433
Auxiliary Business Income	359,619,548
Miscellaneous	693,793,678
Total Operating Revenue	17,901,763,603
Operating Expenses	
Personnel	10,424,510,895
Education and Research	6,949,883,994
Administration	1,284,389,592
Doubtful Accounts	3,391,633
Total Operating Expenses	18,662,176,114
Balance from Operating Activities	-760,412,511 (a)
Non-operating Revenue	
Interest Received and Dividends	939,023,580
Other Non-operating Revenue	-
Total Non-operating Revenue	939,023,580
Non-operating Expenses	
Interest on Loans	125,342
Other Non-operating Expenses	-
Total Non-operating Expenses	125,342
Balance from Non-operating Activities	938,898,238 (b)
Ordinary Balance	178,485,727 (c)=(a)+(b)
Extraordinary Revenue	
Net Gain on Sales of Assets	13,598,392
Other Extraordinary Revenue	102,476,424
Total Extraordinary Revenue	116,074,816
Extraordinary Expenses	
Net Loss on Disposition of Assets	131,580,793
Other Extraordinary Expenses	524,411,186
Total Extraordinary Expenses	655,991,979
Extraordinary Balance	-539,917,163 (d)
Balance Before Transfers to Capital Funds	-361,431,436 (c)+(d)
Transfers to Capital Funds	-461,656,238
Total Balance	-823,087,674

*FY2015 : April 2015 - March 2016