

Statement of Revenue and Expenses on Activities - FY2016*

Operating Revenue		
Student Income		14,300,912,550
Entrance Examination and Other Processing Fees		408,901,549
Donations		117,068,610
Subsidies		2,231,923,375
Auxiliary Business Income		331,418,390
Miscellaneous		1,214,987,108
Total Operating Revenue		18,605,211,582
Operating Expenses		
Personnel		11,368,349,374
Education and Research		7,055,238,972
Administration		1,637,471,477
Doubtful Accounts		4,037,500
Total Operating Expenses		20,065,097,323
Balance from Operating Activities		-1,459,885,741 (a)
Non-operating Revenue		
Interest Received and Dividends		753,432,138
Other Non-operating Revenue		-
Total Non-operating Revenue		753,432,138
Non-operating Expenses		
Interest on Loans		-
Other Non-operating Expenses		-
Total Non-operating Expenses		-
Balance from Non-operating Activities		753,432,138 (b)
Ordinary Balance		-706,453,603 (c)=(a)+(b)
Extraordinary Revenue		
Net Gain on Sales of Assets		14,063,386
Other Extraordinary Revenue		166,644,758
Total Extraordinary Revenue		180,708,144
Extraordinary Expenses		
Net Loss on Disposition of Assets		241,925,336
Other Extraordinary Expenses		498,669,742
Total Extraordinary Expenses		740,595,078
Extraordinary Balance		-559,886,934 (d)
Balance Before Transfers to Capital Funds		-1,266,340,537 (c)+(d)
Transfers to Capital Funds		-467,200,285
Total Balance		-1,733,540,822

*FY2015 : April 2015 - March 2016