

## Statement of Revenue and Expenses on Activities - FY2022\*

Operating Revenue		
Student Income		15,652,420,860
Entrance Examination and Other Processing Fees		412,292,606
Donations		196,034,674
Subsidies		3,185,178,512
Auxiliary Business Income		456,958,372
Miscellaneous		791,772,223
Total Operating Revenue		20,694,657,247
Operating Expenses		
Personnel		11,285,559,809
Education and Research		7,706,221,742
Administration		1,862,788,378
Doubtful Accounts		0
Total Operating Expenses		20,854,569,929
Balance from Operating Activities		-159,912,682 (a)
Non-operating Revenue		
Interest Received and Dividends		557,631,647
Other Non-operating Revenue		20,663,702
Total Non-operating Revenue		578,295,349
Non-operating Expenses		
Interest on Loans		100,794,098
Other Non-operating Expenses		0
Total Non-operating Expenses		100,794,098
Balance from Non-operating Activities		477,501,251 (b)
Ordinary Balance		317,588,569 (c)=(a)+(b)
Extraordinary Revenue		
Net Gain on Sales of Assets		6,083,807
Other Extraordinary Revenue		49,517,716
Total Extraordinary Revenue		55,601,523
Extraordinary Expenses		
Net Loss on Disposition of Assets		3,037,652
Other Extraordinary Expenses		1,958,067
Total Extraordinary Expenses		4,995,719
Extraordinary Balance		50,605,804 (d)
Balance Before Transfers to Capital Funds		368,194,373 (c)+(d)
Transfers to Capital Funds		-656,694,465
Total Balance		-288,500,092

\*FY2022 : April 2022 - March 2023