

Statement of Revenue and Expenses on Activities - FY2023*

Operating Revenue		
Student Income		15,882,252,623
Entrance Examination and Other Processing Fees		360,817,660
Donations		215,005,359
Subsidies		3,214,068,401
Auxiliary Business Income		496,623,224
Miscellaneous		708,904,178
Total Operating Revenue		20,877,671,445
Operating Expenses		
Personnel		10,983,804,603
Education and Research		8,077,374,010
Administration		1,818,509,966
Doubtful Accounts		482,940
Total Operating Expenses		20,880,171,519
Balance from Operating Activities		-2,500,074 (a)
Non-operating Revenue		
Interest Received and Dividends		737,685,357
Other Non-operating Revenue		7,838,726
Total Non-operating Revenue		745,524,083
Non-operating Expenses		
Interest on Loans		99,839,096
Other Non-operating Expenses		1,215
Total Non-operating Expenses		99,840,311
Balance from Non-operating Activities		645,683,772 (b)
Ordinary Balance		643,183,698 (c)=(a)+(b)
Extraordinary Revenue		
Net Gain on Sales of Assets		18,964,260
Other Extraordinary Revenue		77,173,049
Total Extraordinary Revenue		96,137,309
Extraordinary Expenses		
Net Loss on Disposition of Assets		6,102,496
Other Extraordinary Expenses		7,446,748,084
Total Extraordinary Expenses		7,452,850,580
Extraordinary Balance		-7,356,713,271 (d)
Balance Before Transfers to Capital Funds		-6,713,529,573 (c)+(d)
Transfers to Capital Funds		-100,913,829
Total Balance		-6,814,443,402

*FY2023 : April 2023 - March 2024