Statement of Revenue and Expenses on Activities - FY2024*

| | 14,000,004,005 | |
|--|---|-----------------|
| Student Income | 16,200,336,205 | |
| Entrance Examination and Other Processing Fees | 395,781,790 | |
| Donations | 373,409,238 | |
| Subsidies | 3,343,275,038 | |
| Auxiliary Business Income | 671,110,684 | |
| Miscellaneous | 746,255,565 | |
| Total Operating Revenue | 21,730,168,520 | |
| perating Expenses | | |
| Personnel | 11,200,565,304 | |
| Education and Research | 9,292,956,526 | |
| Administration | 1,935,764,293 | |
| Doubtful Accounts | 349,637 | |
| Total Operating Expenses | 22,429,635,760 | |
| Balance from Operating Activities | COO 407 940 | |
| | -699,467,240 | (a) |
| on-operating Revenue Interest Received and Dividends | 768,892,561 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue | 768,892,561 7,000,223 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue | 768,892,561 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue | 768,892,561 7,000,223 775,892,784 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue | 768,892,561 7,000,223 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses | 768,892,561 7,000,223 775,892,784 | (a) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses Interest on Loans | 768,892,561 7,000,223 775,892,784 98,856,135 | |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue On-operating Expenses Interest on Loans Other Non-operating Expenses Interest on Loans Other Non-operating Expenses | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 | |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses Interest on Loans Other Non-operating Expenses Total Non-operating Expenses Balance from Non-operating Activities | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 | (b) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses Interest on Loans Other Non-operating Expenses Total Non-operating Expenses Other Non-operating Expenses | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 | (b) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses Interest on Loans Other Non-operating Expenses Total Non-operating Expenses Balance from Non-operating Activities | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 | (b) |
| on-operating Revenue Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue on-operating Expenses Interest on Loans Other Non-operating Expenses Total Non-operating Expenses Balance from Non-operating Activities | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 | (b) |
| Interest Received and Dividends Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue Total Non-operating Revenue Interest on Loans Other Non-operating Expenses Interest on Loans Total Non-operating Expenses Balance from Non-operating Activities Ordinary Balance | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 | (b) |
| Interest Received and Dividends Interest Received and Dividends Other Non-operating Revenue Total Non-operating Revenue Total Non-operating Revenue Interest on Loans Other Non-operating Expenses Interest on Loans Total Non-operating Expenses Balance from Non-operating Activities Ordinary Balance | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 | (tb) (c)=(a) |
| Interest Received and Dividends Other Non-operating Revenue Interest on Loans Interest on Loans Other Non-operating Expenses Interest on Loans Other Non-operating Expenses Balance from Non-operating Activities Ordinary Balance | 768,892,561 7,000,223 775,892,784 98,856,135 32,996 98,889,131 677,003,653 -22,463,587 | (tb) (c)=(a) |

Extraordinary Expenses Net Loss on Disposition of Assets 1,137,998,696 3,806,451 Other Extraordinary Expenses Total Extraordinary Expenses 1,141,805,147 Extraordinary Balance -1,041,777,348 (d) Balance Before Transfers to Capital Funds -1,064,240,935 (c)+(d) Transfers to Capital Funds -234,382,253 Total Balance -1,298,623,188

*FY2024 : April 2024 - March 2025